

ALKBOROUGH & WALCOT PARISH COUNCIL

SIGNIFICANT VARIATIONS 2016-2017

Box 3 - Other Receipts

Variation	£3150 higher		
Differences	NLC Parish Paths Partnership Funding	£ 3,328.60	Devolved responsibility for parish paths grass cutting
	NLC Community Grant	£ 250.00	
	NLC Precept (up)	£ 11.00	
	NLC Grant (down)	-£ 11.00	
	VAT claim (down)	-£ 57.22	
	Contribution to NLC Street Sports	£ 209.16	
	Cemetery Income (up)	£ 260.00	
	NALC Grant (down)	-£ 701.46	
	No contribution Alkborough PCC	-£ 34.00	
	No contribution Alkborough Primary School	-£ 105.00	
		£ 3,150.08	

Box 6 - other payments

Variation	£3440 higher		
	Parish Paths Grass Cutting	£ 3,328.60	Payment to Grove Groundwork Services
	ERNLLCA Membership (up)	£ 8.79	
	Cemetery Costs (up)	£ 195.97	
	Insurance Premium (up)	£ 18.81	
	Chapel Rent (up)	£ 1.65	
	Play Area running costs (up)	£ 111.66	
	Mowing Equipment (up)	£ 325.13	
	Website Costs (down)	-£ 576.00	
	Flower Bed Grants (up)	£ 60.00	
	No Dog Waste Bins	-£ 386.92	
	No scanner	-£ 89.99	
	No Training	-£ 90.00	
	No grant Lindsey Blind Society	-£ 90.00	
	No printing costs	-£ 38.00	
	Expenses (down)	-£ 31.81	
	Queen's Birthday Celebration	£ 220.91	
	NLC Street Sports	£ 313.71	
	Photocopying	£ 1.50	
	New bench	£ 60.00	
	Publications	£ 96.40	
		£ 3,440.41	