

ALKBOROUGH AND WALCOT PARISH COUNCIL

SIGNIFICANT VARIATIONS 2017 - 18

Box 3 - Other Receipts

VARIATIONS	2016 - 17	2017 - 18	Difference	+/- %	Note
Cemetery Receipts	£ 4,050.00	£ 200.00	-£ 3,850.00	-95.0%	1
Precept Grant	£ 313.00	£ 301.00	-£ 12.00	-3.8%	
VAT Claim	£ 355.00	£ 289.08	-£ 65.92	-18.6%	
Street Sports sessions	£ 209.16	£ -	-£ 209.16	-100.0%	2
Parish Paths Partnership	£ 3,328.60	£ 6,477.00	£ 3,148.40	94.6%	3
ERNLLCA website grant hours	£ 246.18	£ 181.62	-£ 64.56	-26.3%	4
NLC Grant re the Queen's 90th					
Birthday celebrations	£ 250.00	£ -	-£ 250.00	-100.0%	5
Interest	£ 35.69	£ 17.88	-£ 17.81	-50.0%	
	£ 8,787.63	£ 7,466.58	-£ 1,321.05	-15.1%	

Note 1 Cemetery income can fluctuate and is dependant upon the number of burials and cremations, and the reservation of plots within the cemetery.

Note 2 The Street Sports initiative by North Lincolnshire Council was for a time-limited period.

Note 3 The Parish Paths Partnership is an initiative by North Lincolnshire Council whereby the responsibility for the contracting out of the cutting of grass etc on footpaths and bridleways within the parish is devolved to the parish council; funding is provided by NLC following a formal tendering process by the parish council. The level of work increased in 2017-18, however an administrative error by NLC resulted in an overpayment of £1,079.50 to the Parish Council in 2017-18; this sum will be recovered by NLC by means of an adjustment to a future funding provision for this work.

Note 4 The grant from ERNLLCA is time-limited, and is given to assist with additional work by the Parish Clerk following the recent establishment of the parish council website.

Note 5 This was a one-off grant.

Box 4 - Staff Costs

VARIATIONS	2016 - 17	2017 - 18	Difference	+/- %	Note
Parish Clerk	£ 1,261.67	£ 905.10	-£ 356.57	-28.20%	6
Parish Clerk - work on website (from grant received)	£ 133.56	£ 55.02	-£ 78.54	-58.80%	6
TOTALS	£ 1,395.23	£ 960.12	-£ 435.11	-31.20%	

Note 6 During the 2017-18 financial year, following the resignation of the Parish Clerk, there was a period of time during which the Parish Council operated without a Clerk.