

**ALKBOROUGH AND WALCOT PARISH COUNCIL**

**SIGNIFICANT VARIATIONS 2021-22**

**Box 4 - Staff Costs**

<b>VARIATIONS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Difference</b>	<b>+/- %</b>	<b>Note</b>
	£	£	£		
Total Other Receipts	27,602	19,478	-8,124.00	-29.5%	1
All Other Payments	17,059	20,017	2,958	17.30%	2
	<u>44,661</u>	<u>39,495</u>	<u>529.88</u>		

**Note 1** A COVID Relief Grant of £10,000 was received in 2020-21, and in 2021-22 Interment Fees of £1,050 were received; the net difference in these two items is £8,950 representing the bulk of the overall reduction in 2021-22

**Note 2** Significant additional costs in 2021-22 arose from the pruning of Yew trees in the Church grounds, at a cost of £1,850, Interment charges of £1,050 by the grave digger, and the external auditor's fee of £240.

